

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	135,249*					135,249	Renovate Restroom
Renovations	1,336,807					1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
ADEFP Sub-Total	135,249	0	0	0	0	135,249	

SMART Program							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,502,000*					1,502,000	HVAC Improvements
Renovation			11,000			11,000	CAT 6 Data port Upgrade
Renovation	<u>1,336,807*</u>					<u>1,336,807</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
SMART Sub-Total	2,938,807	0	11,000	0	0	2,949,807	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	3,074,056	0	11,000	0	0	3,085,056	

*Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

CAT 6 data port upgrade is being managed separately by the District's Information & Technology Department.